

Agriculture**Governor's Offer (5-8-17, 1 pm)**

\$ in thousands

	FY 2018/19	FY 2020/21
Governor Offer (compared to FY18-19 GF base)	5,500	5,500
Governor Recommendation	9,940	8,396
Conference Committee	0	0

Top Priorities**Agriculture Department**

Operating Adjustment	2,067	2,652
Pollinator Protection Account	1,000	1,000

Animal Health Board

Operating Adjustment	166	214
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Agricultural Utilization Research Institute

Operating Adjustment	340	210
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Agriculture Fees

Food Certificate Fee Account (rev and exp)
Waste Pesticide Collection Fee (rev and exp)
Pollinator Protection Account (rev and exp)

Other General Fund -TBD	1,927	1,424
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